

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Calaveras County Sheriff's Department
 Application: Law Enforcement-Lower Interface

3/4/2010

FOR OFFICE USE ONLY:		Version # _____	APP # _____				
APPLICANT NAME :	Calaveras County Sheriff's Department						
PROJECT TITLE :	Law Enforcement-Lower Interface	PROJECT NUMBER (Division use only) :	G09-03-03-L02				
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration						
PROJECT DESCRIPTION :	<p>The Calaveras County Sheriff's Department is requesting funds to continue its OHV lower interface program. The funding received will allow the Sheriff's Department to continue to utilize (1) full time OHV deputy and (1) auxiliary assignment weekend FTE deputy. The auxiliary FTE deputy is used to accompany the full time OHV deputy on the weekends and during times of heavy usage. This allows the department to safely deploy the OHV deputies while saving money. With a greater degree of officer/public safety, the deputies can access extremely remote areas thus offering additional law enforcement coverage for those participating in OHV activities in the Stanislaus National Forest, Lower Interface and surrounding areas. This is especially true during winter months when snowmobile use is required. The OHV deputy is not permitted to operate snowmobiles as a solo officer due to safety concerns.</p> <p>The Calaveras OHV deputy is responsible for pro actively and reactively enforcing OHV laws, specifically in the Arnold Interface OHV Routes, and areas in Calaveras County that are utilized for OHV recreation or suffer from unlawful OHV usage.</p> <p>For the past several years, the Sheriff's Department has provided the OHV law enforcement services by patrolling in marked department vehicles, focusing on deterring illegal riding to reduce the number of violations and lessen the environmental damage. Minimizing the negative impact will promote continued use of the approved trail system. The Arnold Interface is a case in point, having been closed due to illegal trails and OHV trespassing onto private property and improved roadways. The OHV Deputy conducts numerous patrols in the closed area, providing educational information and citations to citizens who continue to ride in the restricted and surrounding areas. Subsequently the number of citizen complaints regarding illegal OHV use has dropped significantly. However, there continues to be illegal usage due in part to the illegal trails that had become etched into the forest floor. In the summer, it is not uncommon for the Calaveras OHV deputy to be the only law enforcement representatives in the listed patrol areas. Without the OHV deputy's presence, OHV users would have little or no law enforcement contact, leaving a great opportunity for resource damage and creating unapproved trails.</p> <p>The Sheriff's Department has and will use its OHV equipment appropriately. By utilizing the mechanical knowledge of the OHV deputy, the department is able to save money by having most of the routine maintenance done without expensive dealer costs.</p> <p>All OHV equipment operators are trained in the proper use and care of the equipment. They are required to demonstrate equipment use, wear proper protective clothing and carry survival and medical emergency supplies. The OHV deputy and program offers multiple training sessions per year to both the Calaveras County Volunteer Search and Rescue Team and allied law enforcement agencies.</p> <p>The deputies will enforce all laws. The deputy will respond to accidents, medical emergencies and Search and Rescue operations which relate to OHV; the designated OHV patrol vehicle is equipped as a general patrol vehicle. During the 2009 grant, the full time OHV deputy was specifically requested to assist in Search and Rescue operations. The OHV deputies will maintain clear lines of communication with private property owners, allowing them to work with these landowners to reduce trespass by OHV enthusiasts. The Sheriff's Department had entered into a Memorandum of Understanding with Sierra Pacific Industries, the counties largest private landowner, regarding trespassers. To maintain these communication channels, the OHV deputy will attend homeowner, community, or other meetings relevant to the Departments goal of sustaining long-term recreation. The OHV deputy will also maintain a working relationship with the U.S. Forest Service. The Sheriff's Department is dedicated to the OHV program as evidenced by sustaining it's OHV program during times of uncertain funding, especially during the fiscal years of 2009 and 2010. The department has been fiscally responsible during previous years and has maintained successful ongoing programs. The department ensures that each payment request is complete with all forms of documentation.</p>						
	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							

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	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
Program Expenses							
1	Staff						
	Law Enforcement Officers	1100.000	42.570	HRS	35,120.00	11,707.00	46,827.00
	Law Enforcement Officers	600.000	24.190	HRS	10,885.00	3,629.00	14,514.00
	Law Enforcement Officers	1100.000	42.570	HRS	35,120.00	11,707.00	46,827.00
	Law Enforcement Officers	1100.000	42.570	HRS	35,120.00	11,707.00	46,827.00
	Total for Staff				116,245.00	38,750.00	154,995.00
2	Contracts						
3	Materials / Supplies						
	Safety Equipment	1.000	500.000	MISC	375.00	125.00	500.00
4	Equipment Use Expenses						
5	Equipment Purchases						
	Other-Electric 4X4 ATV	1.000	17345.620	EA	13,009.50	4,336.50	17,346.00
	Other-4x4 ATV	1.000	7900.000	EA	5,925.00	1,975.00	7,900.00
	Total for Equipment Purchases				18,934.50	6,311.50	25,246.00
6	Others						
7	Indirect Costs						
Total Program Expenses					135,554.50	45,186.50	180,741.00
TOTAL DIRECT EXPENSES					135,554.50	45,186.50	180,741.00
TOTAL EXPENDITURES					135,554.50	45,186.50	180,741.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010
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	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	116,245.00	38,750.00	154,995.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	375.00	125.00	500.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	18,934.50	6,311.50	25,246.00	We are requesting the purchase of an electric (battery operated) All Terrain Vehicle. This OHV will be used to patrol some of the more sensitive trail riding areas located near residential areas. Not only is the electric OHV more quite than its gas-operated cousin, it is cleaner, less costly to operate, and good for public relations. The purchase of this vehicle follows the current philosophies of green technologies.
6	Others	0.00	0.00	0.00	
7	Indirect Costs	0.00	0.00	0.00	
Total Program Expenses		135,554.50	45,186.50	180,741.00	
TOTAL DIRECT EXPENSES		135,554.50	45,186.50	180,741.00	
TOTAL EXPENDITURES		135,554.50	45,186.50	180,741.00	